

January 8, 2016

Subject: Fourth Quarter Report, October through December, 2015

To All Board Members and Donors:

Our fourth quarter was the highlight of the year! We collected just over \$10,000 and our Donor base grew by 63% to a total of 40 for 2015. There was finally activity at our construction site once approvals were obtained from the India government and, if you'll check the new and improved website, you can see the results of only a few weeks of work. We are now ready to build the home and should be starting construction in February, to be completed before the monsoons arrive in the June/July time frame.

As mentioned in the 3<sup>rd</sup> Quarter Report, we did make our fact finding trip to India from November 11 through the 25<sup>th</sup>. I traveled with Tracy Candelaria, wife of Criss, our Foundation Board Secretary. As promised, the entire cost of this exploration was covered by Tracy and myself and a brief recap of the trip is now posted on <a href="https://www.novemont.nove.com/houseofonions.org">houseofonions.org</a>. Our assignment to take a step by step review and evaluation of the progress and planned activities for the coming year was completed successfully and the entire trip is in the process of being documented with pictures and narrative on the website. As stated in the past, ALL donations have and will continue to flow directly to the House of Onions. Your generosity will not be misused in any way. We are all in this for the children now and into the future.

The news media in our area is extremely supportive and promised to have followup interviews and articles upon our return. Mrs. Candelaria and I are currently scheduled for an interview with the Editor of "The Maverick Magazine", and our local paper is also interested in a similar follow-up. These articles will be posted on the website as soon as they are made available. As mentioned before, should any of you have connections to publications of value, we will be more than happy to spend time with them, either by phone, Internet or personal interviews.

Our venture into the Social Media scene has not proved as successful as we anticipated. We still believe that this will be the most efficient way to attract future participants in the House of Onions, but appear to be missing a "hook" to land our new friends! Many of you may well be the key we need to penetrate this phenomenon, and you are all invited to share your thoughts about us via your own personal expertise on Facebook, YouTube, LinkedIn, etc. The important thing is to maximize our exposure to all ages for continued support now and into the future. Our primary job is to do everything in our power to build a support group for the House of Onions to assure a secure future for these needy children in the worst of situations.

In late 2015, our local web developer introduced us to the family team at BlueCoonCo.com (<a href="http://bluecoonco.com">http://bluecoonco.com</a>). In addition to enhancing the PayPal donation system, a general freshening and updating of the site's appearance and functionality was undertaken, 75% of which was donated by BlueCoonCo. Over 130 hours of labor went into the site upgrade, the final accounting for which was \$3275 – of which \$2,475 was donated work from BlueCoonCo.com, and the final \$800 covered by the board members personally – as are all other costs associated with the web site.

Attached you will find summary sheets on income and expenses. The expenses are in Rupees that are converted to US dollars at today's rate. This is an ever changing situation as the exchange rate is different every day. However, since our first wire transfer in May 2015, the rate has improved substantially for us. In May we were at approximately Rs58 to \$1.00, while today it is at Rs66.89 to \$1.00. In effect we were able to get 5.2% more Rupees in November than we bought in May. This will continue to be a variant we cannot have any control over, but need to monitor before making wire transfers to India.

In summary, any and all questions and suggestions are appreciated. I can be reached at:

Telephone: 928.245.1388

Internet: <a href="mailto:exec@houseofonions.org">exec@houseofonions.org</a> Website: <a href="mailto:www.houseofonions.org">www.houseofonions.org</a>

Sincerely,

Carl E. Dye

Foundation President

## House of Onions Income and Expenses 2015

## INCOME \$s transferred to India

Date	Amount		
05/12/15	\$10,000.00		
11/09/15	\$10,000.00		

## EXPENSES Rs converted to \$s

Date	Item	Rs	\$s
10/07/15	300 Trucks of land fill	Rs 150,000	\$2,242.21
10/19/15	General Contractor	Rs 125,000	\$1,868.67
10/22/15	6185 Cement Bricks	Rs 88,350	\$1,320.80
10/24/15	6 1/2 Lories of Stone chips	Rs 31,500	\$470.91
10/26/15	Transport Charges	Rs 9100	\$136.04
10/27/15	Food for workers	Rs 4100	\$61.29
10/27/15	Rental Charges	Rs 7100	\$106.14
10/29/15	Labour to dig post holes & spread fill	R28,260	\$422.47
10/30/15	Security Guard	Rs 5000	\$74.75
10/31/15	Drainage pipes for front gate	Rs 4200	\$62.79
11/04/15	Iron & plastic sheets for temp shed	Rs 7370	\$110.18
11/11/15	Fencing wire and labour for back fence	Rs 25,200	\$376.72
11/12/15	Electrical meter	Rs 10,130	\$151.44
11/15/15	Digging Water well	Rs 49,100	\$719.06
11/18/15	Cement bags & iron	Rs 434,052	\$6,488.80
12/02/15	Petrol	Rs 10,650	\$159.21
12/04/15	Entrance Gate	Rs 23,800	\$355.80
12/06/15	Motor for pump	Rs 21,000	\$313.94
12/10/15	Sand (21 units)	Rs 73,500	\$1,098.78
12/17/15	General Contractor	Rs 130,700	\$1,953.88

Total Expenses Rs 1,238,112 \$18,493.88

Current Bank Balance Rs 224,624.60 \$3,358.00

Total Transferred to Ind \$20,000.00 Total Spent & currently on hand \$21,851.88